

ANNUAL REPORT 2022

A report highlighting the impact of VAVV's Donors,

Visionarjes, Board Members, Prayer Warriors, and Volunteers

(including financial transparency)





OUR MISSION

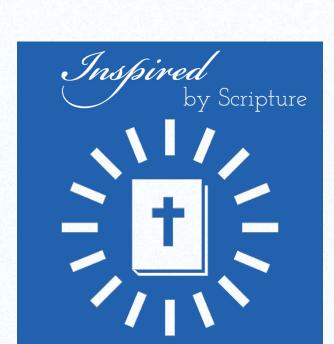
By tapping into the physical and spiritual nature of water, we empower people and communities in developing countries to generate clean water and sanitation solutions that bring "True Water True Life."













THE YEAR AT A GLANCE

Total Funds Raised

\$ 194,935

Total Number of Unique Donors

266

Projects/Programs

Existing Projects

- 1 Las Mercedes KM11: Finalizing securing of Permits to go to construction
- 1 Planning & Engineering for the Cerro de Leones is still on hold so that all focus and attention can be placed on preparing the Las Mercedes KM11 project to go to construction. Work on Cerro de Leones will recommence ASAP.

Future Projects

5 – Working with a local Rotary Club - Plano Sunrise - to pursue Global Grants from Rotary International to fund the Future Projects.

People Being Served with Clean Water 945

No. of Volunteers/Unpaid-Interns

26

No. of Paid Staff

3



Hired Sub-Consultant (Remicio Y Gutierrez) Performing Hydrogeologic Evaluation in Las Mercedes KM11 to Determine Groundwater Availability. (2022-09-15)



Hired Sub-Consultant (Luis Solis + Team) Conducting Topographic Land Survey in Las Mercedes KM11 to be used in the Clean Water Solution Design. (2022-09-20)



Vera Aqua **Vera Vita**

VOLUNTEER OF THE YEAR!

Fulfilling the mission of Vera Aqua Vera Vita is only possible with and because of the numerous people that volunteer their time and prayers in support of our mission. With this in mind, we would like to recognize our 2022 "VOLUNTEER OF THE YEAR".

Vera Aqua Vera Vita

Nnaemeka Okafor



Fundraising & Event Support Volunteer

Being born in Nigeria, I know the importance of having access to clean water and the impact it can have on a community. My parents deemed it best we move to America when I was young, so I was able to experience the difference between the two countries. As I grew up in America, I was able to travel back to Nigeria frequently to visit and began to appreciate the blessings we have in America. In Nigeria, there aren't water fountains publicly available. To get running water in your house, you need to have you own water pump system. Most of the time, I would drink water from water bottles because we didn't want to consume the house water.

I was fortunate enough to attend great universities after high school, one of which was Purdue University for my graduate engineering studies. After my schooling, I began my full-time career in Dallas Fort Worth, which is where I met Jacob. We grew in friendship through our shared love of the Catholic faith, Purdue University, and IPAs (up to 95% water as Jacob loves to remind everyone!). I began volunteering with VAVV since its inception and was given more responsibilities each year. In 2022, I was given the role of co-director alongside Jacob for the Annual Speakeasy fundraiser. I had a great time planning and executing with the team, and I am grateful we were able to reach our fundraising goal. I plan to continue volunteering with this great organization and look forward to one day helping improve the global water crisis in Nigeria! I'm honored to receive the 2022 VAVV Volunteer of the Year award, and I hope you would consider how you can help put a stop to the water global crisis. God bless!

To learn more about the VAVV team, follow the links below:

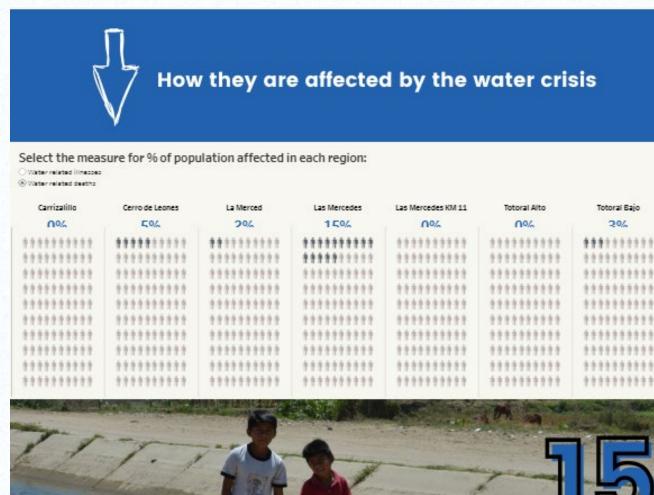
- VAVV Team (Meet our Team)
- Board of Directors & Chaplains (<u>Meet our Board</u>)



VISUALIZE THE NEED

Thanks to Viz for Social Good, you can now visualize the impact of your gift through a collection of incredible infographics that tell the story with data of those we serve, you can witness the importance of our work in Peru and beyond...

Visualize It!

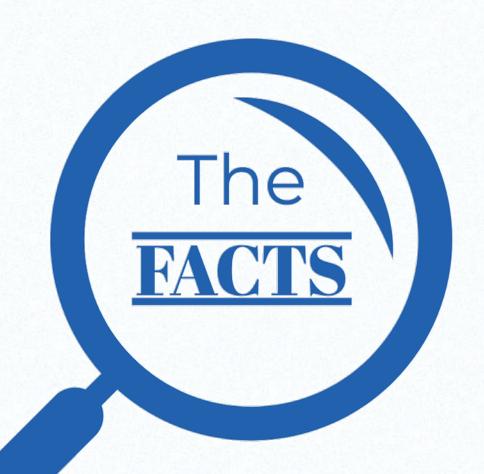






GLOBAL WATER CRISIS

- Today, 1.8 billion people
 use a source of drinking
 water contaminated with
 feces, putting them at risk
 of contracting cholera,
 dysentery, typhoid and
 polio (1)
- Worldwide, 1 out of every
 5 deaths of children under
 5 is due to a water-related disease (2)
- Today, one child dies from a water related disease every
 2 minutes (3)





PERU WATER CRISIS

 Only 75% of rural communities have basic (simple but unmanaged) drinking water services or better (4)

Only 56% of rural communities have basic sanitation facilities (5)

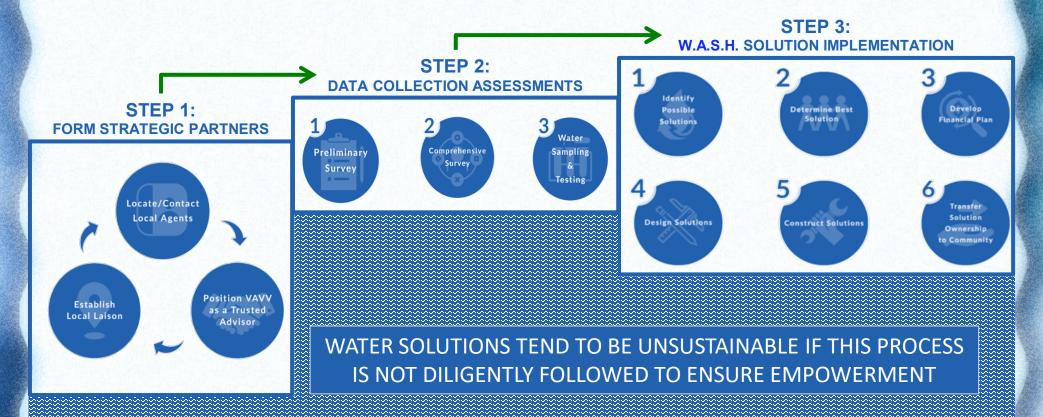
• 12% of children under the age of 5 experience chronic diarrhea due to waterborne diseases (6)





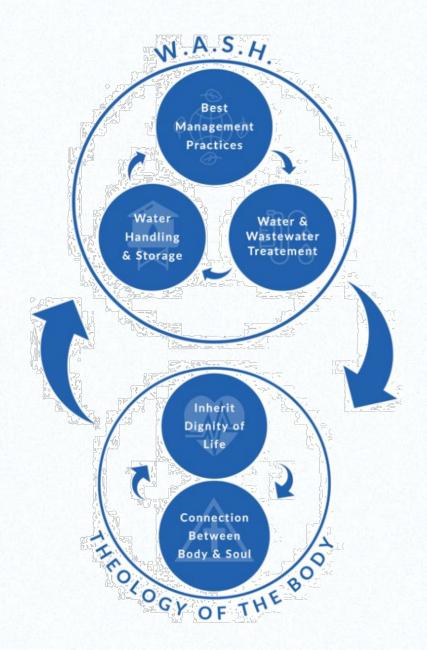
W.A.S.H. COMMUNITY DEVELOPMENT





Click to see Our Approach

EDUCATION THAT EMPOWERS



W.A.S.H. Community Education

Water, Sanitation, and Hygiene development solutions are only as effective as the education, instruction, and training that accompany them. That why Vera Aqua Vera Vita aims to develop a comprehensive educational and instructional program to empower the people we serve to ultimately be "the aqueducts of their own future solutions and development."

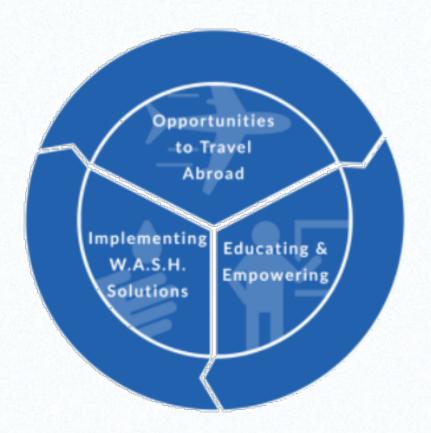
Theology of the Body Education

Vera Aqua Vera Vita is always focused on the immeasurable dignity and value of each and every human being we serve. That's why we want to teach truth to the people regarding the innate and indissoluble connection between their body (physical well-being) and soul (spiritual well-being).

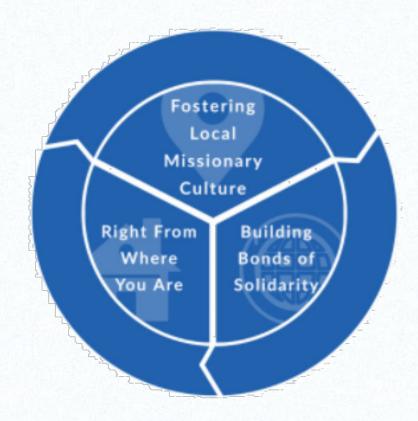


MISSIONARIES ALWAYS





DOMESTIC



GLOBAL

FINANCIAL TRANSPARENCY

VAVV had a record year for fundraising in 2022. In keeping with open transparency for our constituents, we share our Financials for the year herein.

Annual Statement For FY 2022

Funds	Revenue Expenses		xpenses
General*	\$ 185,923	\$	(116,806)
Projects/Programs**	\$ 9,012	\$	(97,431)
Collective	\$ 194,935	\$	(214,236)

^{*}General (formerly Mission Partnership) Fund used wherever it is most needed whether that be our operations/administration or program/project expenses.

^{**}Projects/Programs (formerly Project Partnership) Fund is specifically (100%) used only for Project & Program Related Expenses including project + program specific labor costs.



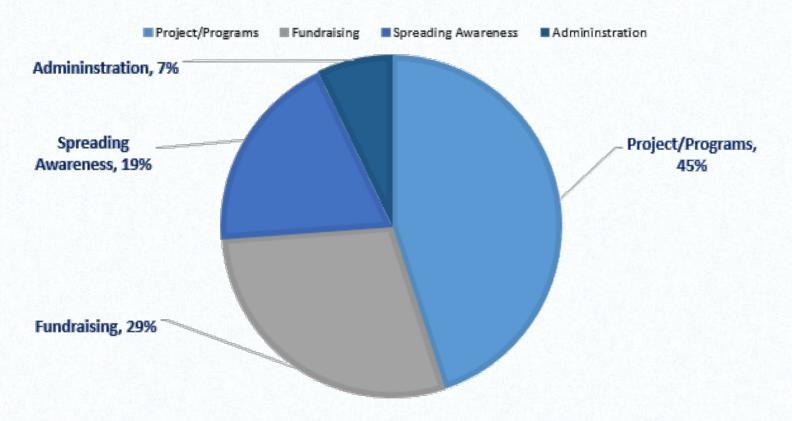




FUNDING USE

VERA AQUA VERA VITA

FUNDING USE DISTRIBUTION



^{*}The reason for only 45% of VAVV funds being used for Projects + Programs in 2022 is due to external extenuating circumstances that delayed us from making substantial capital investments in the construction of clean water systems because the projects did not progress as quickly as anticipated which means we obviously spent far less then our desired 80% Project/Program to 20% Overhead target. In 2023, this Funding Use Distribution will swing back in substantial favor of Projects/Programs as we anticipate complete construction on one project and substantial construction on a different project.



THE RIPPLE

An empowered community of Vera Aqua Vera Vita Mission Partners that are the backbone and Champions for the cause of giving **TRUE WATER TRUE LIFE!**

WHAT MEMBERS MAKE POSSIBLE?

- More cost-effective management of donations for VAVV
- Reliable Income allowing VAVV to plan for future initiatives
- Building up of a community of champions for VAVV's mission
- More connections to potential champions
- Strong engagement in the mission leading to volunteerism & prayer warriors.
- Intangibles: heart, passion, ideas, and inspiration





98

recurring donors!!!

PROGRAM PERKS FOR MEMBERS:

- Behind the Scenes Look at VAVV via Quarterly Insider Scoop Emails & Conference Calls
- Budget Transparency, Programs Transparency and, Growth Strategy Transparency
- Annual Private Mission Partners Happy Hour & Appreciation Dinner
- VIP Event Ticket Pricing & VAVV Branded Materials
- Intangibles: Lasting positive impact to future generations, a chance to utilize gifts, talents & skills for a noble and generous purpose, and an Opportunity to build a treasure in the Kingdom Of Heaven

"WE ALONE CANNOT CHANGE THE WORLD, BUT WE CAN CAST A STONE ACROSS THE WATER TO CREATE MANY RIPPLES."





SOCIAL IMPACT

What's the Impact?				
Recurring Giving	Annual Giving What does this Gift do every y			
\$25.00	\$300.00	Provides clean water to 6 people every year for generations to come.		
\$50.00	\$600.00	Covers the cost of Water Sampling & Quality Testing for 1 community.		
\$75.00	\$900.00	Provides clean water to 18 people every year for generations to come.		
\$100.00	\$1,200.00	Covers the cost for 1 person to travel on a VAVV mission trip to/from Peru.		
\$150.00	\$1,800.00	Provides clean water to 36 people every year for generations to come.		
\$200.00	\$2,400.00	Covers 15% of the labor costs associated with project and program delivery and implementation.		
\$250.00	\$3,000.00	Provides clean water to a small rural community of 60 people every year for generations to come.		



generations clean water

1 person gets

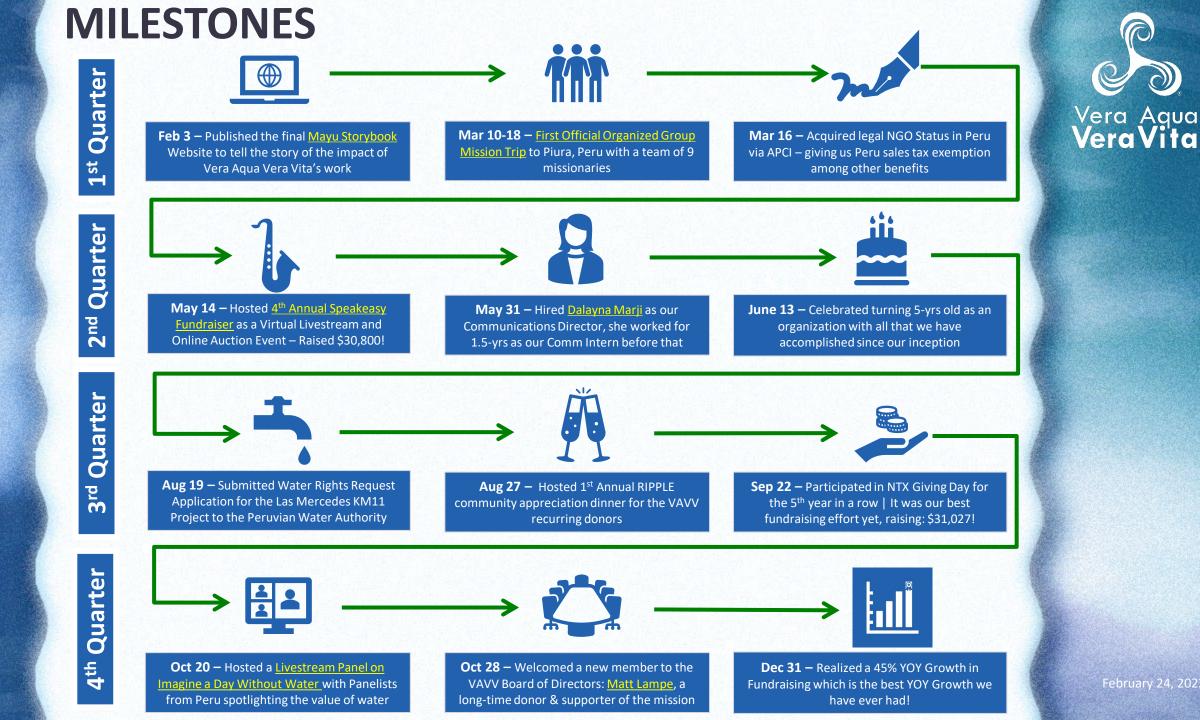
donated \$50

For

every

OR WHAT WE LIKE TO SAY: \$50/MONTH PROVIDES CLEAN **WATER & SANITATION SERVICES TO 12 PEOPLE EVERY YEAR GENERATION OVER GENERATION!**





February 24, 2023

OUR WORK







ON A MISSION

In March 2022, Vera Aqua Vera Vita took its First Official Organized Group Mission Trip to Piura, Peru with a team of 9 missionaries. Among other things, we performed manual construction labor alongside the community members, and we implemented our Water and Sanitation Hygiene (WASH) + Theology of the Body (TOB) Education Workshop in a community we had previously served.

Read more about the Mission Trip here.

Watch the "Mission Trip Impact" video below:





VISION FOR 2023

Mid-to-Late March – Break Ground on construction for the Las Mercedes KM11 Project

May 14 – <u>VAVV 5th Annual "Evening at a Speakeasy" Fundraiser Event</u>

July 24 – Aug 1 – Second organized group mission trip to Peru | Implement our WASH/TOB Education Workshop and perform manual construction labor alongside community for the projects

Early July – Complete construction of the Las Mercedes KM11 Project and commence community-owned operations

Mid-to-Late September – Break Ground on construction for the Cerro de Leones Project

Mid-to-Late December – Complete construction of the Cerro de Leones Project and commence community-owned operations







MAYU'S STORY

Mayu loves to play and dream in the fields surrounding her home in **Cerro de Leones**. She lives in beautiful **Piura** in northwestern **Peru**, where there are three other countryside communities closer to her, and another three quite farther. Some are bigger than Cerro de Leones, with lots of homes and children her age, and some are so small that they do not have a school. But they have one thing in common. All the children in the seven communities do not have clean water - not in their homes nor their schools. With no healthy water to drink, they cannot learn and play as much as they would like.

This is our story about them, and about Vera Aqua Vera Vita (VAVV) who wish to make a true life change!



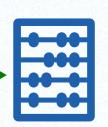


ENVISIONED PROJECT IMPACT (Clean Water > Las Mercedes KM11)

Efforts Assessments Preliminary and







Oct 26, 2021 - Solidified Scope of Services Agreement

Nov 3 - Dec 9, 2021 - Administered Questionnaires for Data Collection Jan 22, 2021 - Run Scorecard to Prioritize the Communities

Serve One Community at a Time in Priority Order

Delivery 8 Engineering

Implementation

Education

Project





May - Dec 2021 - Select **Solutions & Prelim Engineering**

Current Stage of Work

Dec 2021 - Mar 2023 -Detailed Engineering & Solution Design

Mar - June 2023 - Construction Management & Construction of the Solution

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Solution Trial Runs & Addressing any Final Issues



July 2023 - Commence **Operations**

Aug 2023 - General W.A.S.H. and Theology of the Body Education

Sept - Oct 2023 - Solution-Specific **Training & Ownership Transfer**

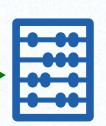


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Dec 2023 - Commence **Operations**

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