

VERA AQUA VERA VITA

ANNUAL REPORT 2019

*A report highlighting the impact of VAVV's Donors, Visionaries, Board Members, Prayer Warriors, and Volunteers
(including financial transparency report)*



**Vera Aqua
Vera Vita**



GLOBAL WATER CRISIS

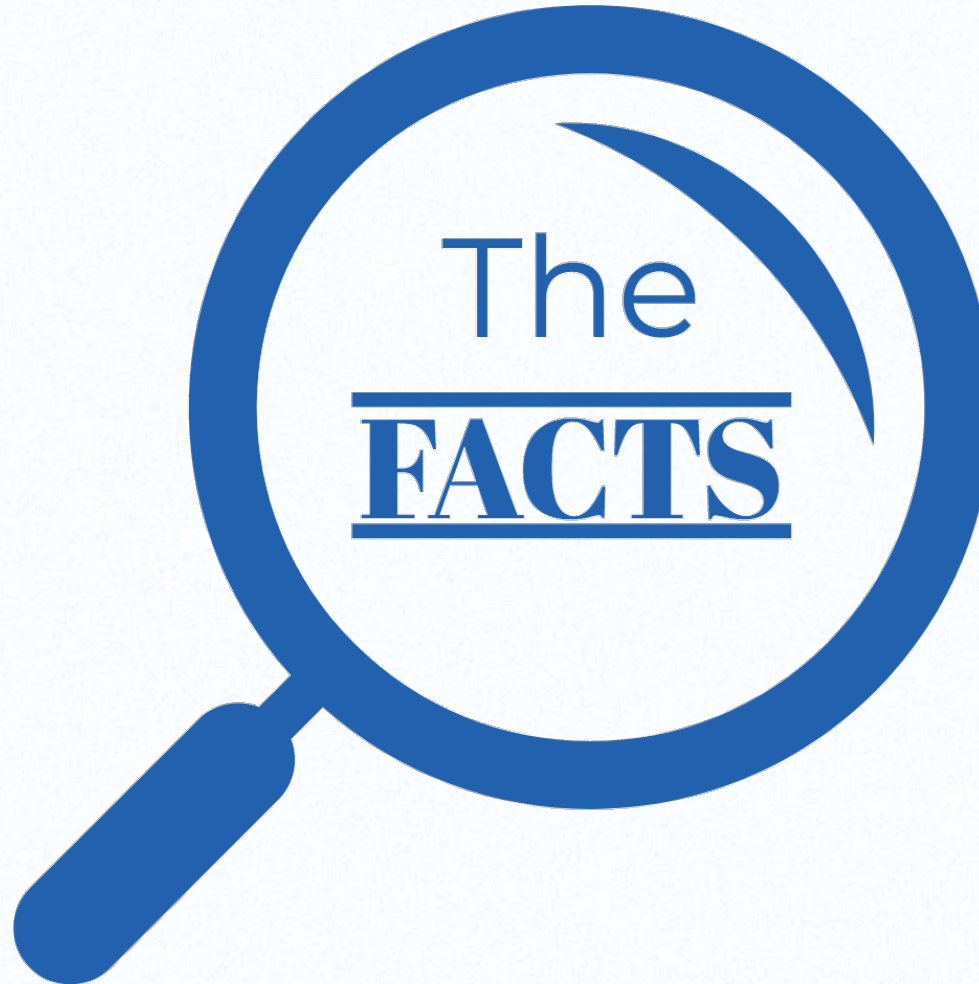


- Today, **1.8 billion people** use a source of drinking water contaminated with feces, putting them at risk of contracting cholera, dysentery, typhoid and polio [\(1\)](#)
- Worldwide, **1 out of every 5 deaths** of children under 5 is due to a water-related disease [\(2\)](#)
- Today, **one child** dies from a water related disease **every 2 minutes** [\(3\)](#)



PERU WATER CRISIS

- Only **75% of rural communities** have basic (simple but unmanaged) drinking water services or better [\(4\)](#)
- Only **56% of rural communities** have basic sanitation facilities [\(5\)](#)
- **12% of children under the age of 5** experience chronic diarrhea due to waterborne diseases [\(6\)](#)



OUR MISSION



By tapping into the physical and spiritual nature of water, we empower people and communities in developing countries to generate clean water and sanitation solutions that bring "True Water True Life."



BETTER TOGETHER



THE YEAR AT A GLANCE



Total Funds Raised

\$95.59K

Projects Completed

- 1 - Water Treatment Facility in Monte Castillo, Peru
- 1 – Sewer System Condition Assessment & Preliminary Rehabilitation

People Served in Monte Castillo

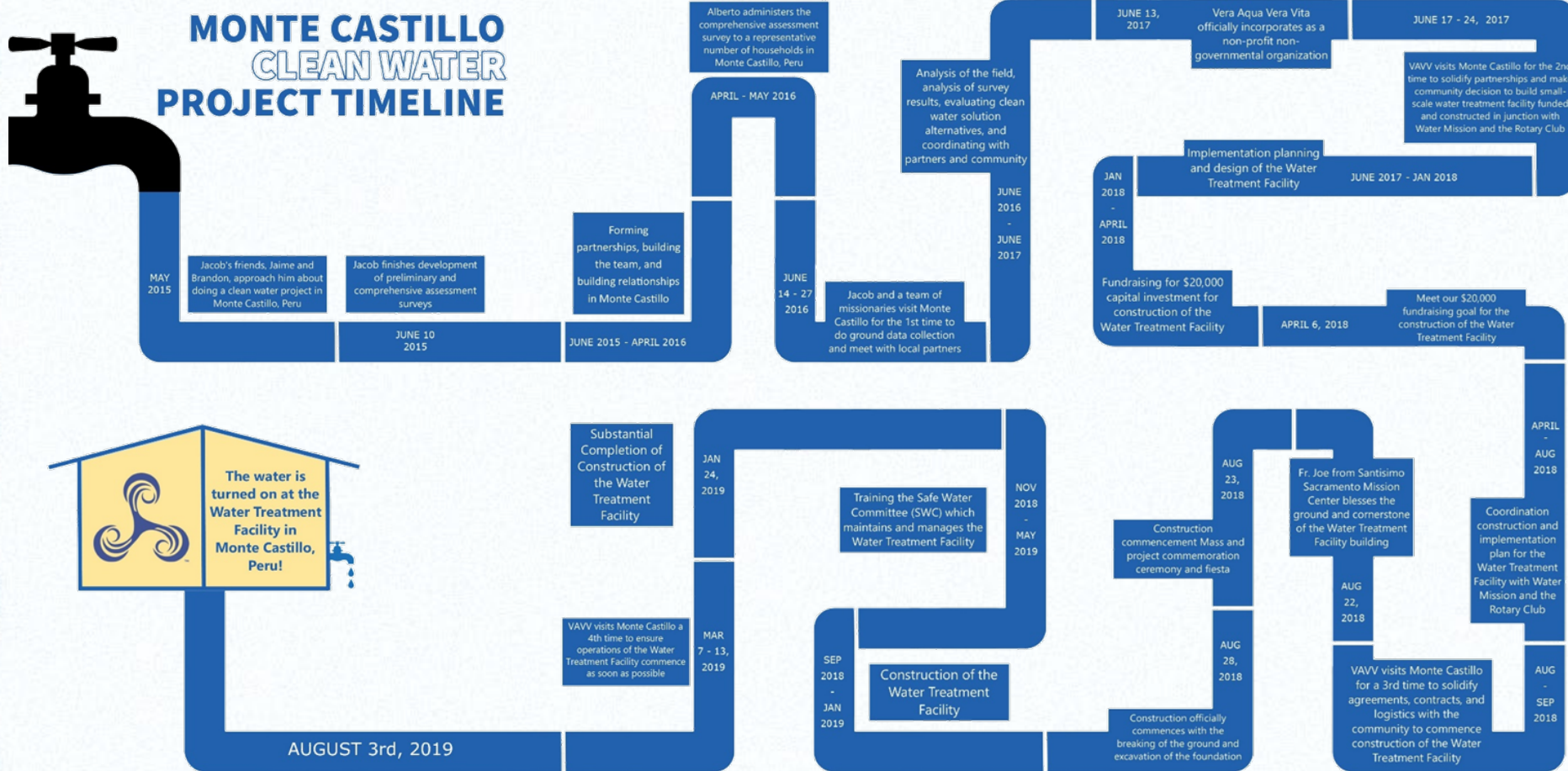
7,000+

No. of Volunteers who Served with VAVV in 2019

24

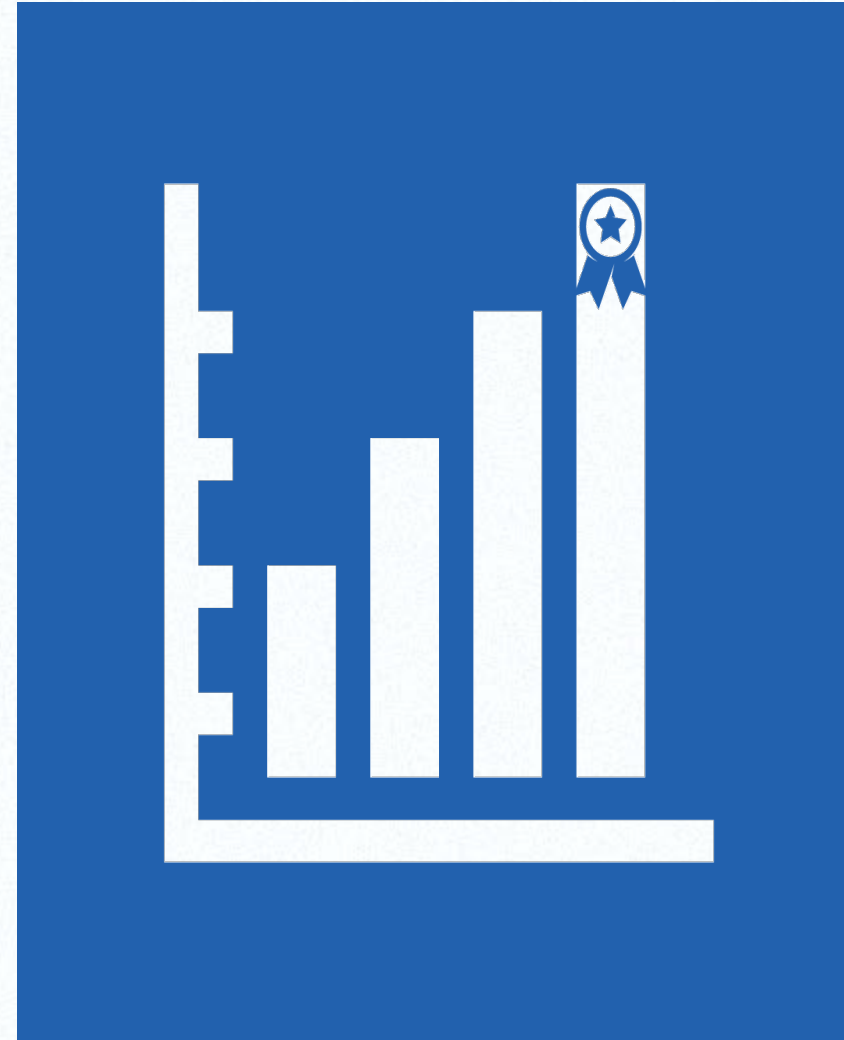


OUR COLLECTIVE IMPACT



MILESTONES

- Feb 16th – Published first [Animated Video telling Alcira's Story](#)
- **Feb 28th – Completed \$10,000 Sanitary Sewer System Assessment Capital Campaign**
- March 20th – Purchased ["Panorama"](#) Constituent Management & Online Donation Platform Subscription
- **March 7th – Completed Sanitary Sewer System Condition Assessment & Preliminary Rehabilitation**
- May 15th – Jacob went full-time as Executive Director of VAVV
- June 5th – Approved for [TechSoup](#) Account and subsequently free or highly discounted access to hundreds of software products
- June 13th – [Celebrated 2 Years of Existence](#) as a Nonprofit Org
- **Aug 3rd – True Water began flowing in Monte Castillo!**
- Sep 19th – Raised \$22,000 for the Mission Partnership Fund during our 2nd Year Participating in [North Texas Giving Day](#)
- **Sept 27th – Began Phase II: Sanitary Sewer System Improvements Master Plan Project & Partnership with Texas A&M University Senior Design Capstone Team**
- Oct 5th – Raised \$15,000 for the Project Partnership Fund at our [2nd Annual Fundraiser: "An Evening at a Speakeasy"](#) with Jim Keyes as our Keynote Speaker
- Oct 5th – Published the [VAVV Brand/Ethos Video](#) and made it public at the Annual Fundraiser Event
- Dec 3rd – Raised [\\$2500+ via Facebook Fundraiser Campaign on #GivingTuesday](#)



WE ARE PROUD OF OUR PEOPLE

Fulfilling the mission of Vera Aqua Vera Vita is only possible with and because of the numerous people that volunteer their time and prayers in support of our mission. At this moment, VAVV would like to recognize in gratitude just a handful of the people that make what we do possible:



Board of Directors & Chaplains ([Meet our Board](#))

- Jacob Niemeier (Founder & Executive Director & Board President)
- Tom Moore (Board Vice President & Treasurer)
- Jeff Niemeier (Board Secretary)
- Alberto Montoya (Board Member & Peru Project Liaison)
- Sharon Dunten (Board Member, Director of Communication, & Fundraising Planning Committee)
- Jason Gehrig (Ex-Board Member)
- Fr. Philip Neri (Chaplain)
- Fr. Ignacio Olvera (Chaplain)

VAVV Team ([Meet our Team](#))

- Fernanda Niemeier (Director of Finance & Fundraising Planning Committee)
- Carlos Garcia (Project Engineer)
- Sonja Cook (Project Engineer & Fundraising Planning Committee)
- Alcira Santos (Monte Castillo Project Champion)

Unpaid Interns

- Felicity Samaniego (Communications Assistant & University of Dallas Student)
- Faith Weisbruch (Communications Assistant & University of Dallas)
- John Cavanna (Business Admin Assistant & University of Dallas)
- Fajar Adnan (Business Admin Assistant & University of Dallas)

Fundraising Planning Committee

- Alex Johannigman
- Erin Cooper
- Carolyn Davis
- Jorge Romero



FINANCIAL TRANSPARENCY

VAVV had a very successful year in 2019. In keeping with open transparency with volunteers, donors, supporters, and VAVV Visionaries. We share our Financials for the year herein.



2019 by the numbers:

Funds	Total Revenue	Total Expenses	Net Profit
Mission Partnership Fund (Hydrogen)*	\$ 56,099	\$ (57,533)	\$ (1,434)
Project Partnership Fund (Oxygen)**	\$ 39,492	\$ (19,506)	\$ 19,987
Collective Funds	\$ 95,591	\$ (77,038)	\$ 18,553

*Mission Partnership Fund covers overhead and operational expenses

**Project Partnership Fund is all public donations not earmarked for Mission Partnership of which 100% go towards Project Capital Investments

Vera Aqua Vera Vita’s Mission Partnership Fund currently consists of

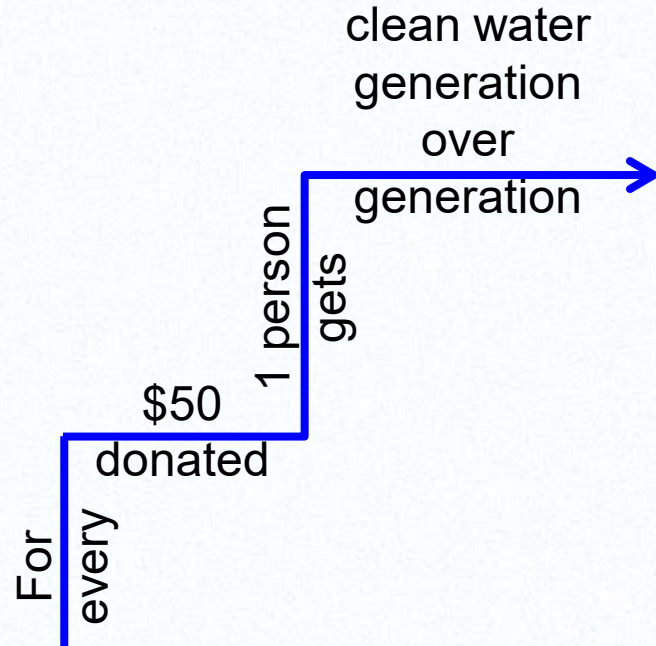
28 monthly recurring donors
equating to
\$1,512 in monthly recurring donations



[See Why Our Donors Give](#)

[View our IRS F990s Filed Here for More Information](#)

SOCIAL IMPACT



OR WHAT WE LIKE TO SAY:
\$50/MONTH PROVIDES
CLEAN WATER &
SANITATION SERVICES TO
12 PEOPLE EVERY YEAR
GENERATION OVER
GENERATION!

VISION FOR 2020



WATER, SANITATION, AND HYGIENE COMMUNITY DEVELOPMENT PROGRAM

- Complete Phase II in Monte Castillo
- Begin serving another community in the Piuran Region of Peru
- Prospect out and prioritize up to 15 more communities to serve in the Piuran Region of Peru



EDUCATION PROGRAM

- Finalize Development of the W.A.S.H. & T.O.B.* Education Curricula
- Implement Education Curricula in Monte Castillo
- Help Train Monte Castillo Education Committee to go and expand the curricula to neighboring communities



MISSIONARY PROGRAM

- Take first group VAVV Mission Trip (**May 18-25th**)
- Grow the Missionary's Zeal to attract other missionaries to VAVV by establishing a Missionary Culture rooted in Catholic Social Teaching to bring people together in service



FOUNTAINS OF PRAYER PROGRAM

- Host Quarterly Mass & Breakfast Events for VAVV around the DFW Metro Area
- Expand our Fountains of Prayer to include the other communities we will begin serving in 2020

**(W.A.S.H. = Water, Sanitation, and Hygiene)*

**(T.O.B. = Theology of the Body)*

VISION FOR 2020 (cont.)



OTHER PROGRAMMING

- Launch the Mission Partnership Programming to engage VAVV’s loyal monthly donors and build a community of champions
- Finish development of School Program & identify where to pilot the program

PEOPLE

- Hire a part-time Business Administration Assistant
- Have at least 4 more interns in the internship program
- Bring on 3 more long-term volunteers to the team

MEDIA

- Launch the new TrueWater Vision News Feed Page & new quarterly newsletter
- Get at least 3 news press articles/stories published for VAVV
- Continue to build the VAVV Youtube Channel with shorter (1-min. or less) videos

FUNDING

- Grow the Mission Partnership Monthly Giving Donor base by 10 people (\$6,000 annual)
- Pursue Foundational Grants and be awarded at least a \$50,000 Grant
- Expand and grow already existing funding streams including NTxGivingDay & the Annual Fundraiser

THANK YOU FOR MAKING 2019 A YEAR FOR THE HISTORY BOOKS!!!

