

2018 IN REVIEW REPORT

-- A report highlighting the impact of VAVV's Donors, Prayer Warriors, and Volunteers in 2018 – (including financial transparency report)

By tapping into the physical and spiritual nature of water, we empower people and communities in developing countries to generate clean water and sanitation solutions that bring 'True Water True Life.'



(Vera Aqua Vera Vita is greeted by some of the residents of Monte Castillo during our trip to Peru in August 2018)

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Key Milestones (since incorporation)

- Jun. 13, 2017 | Incorporated as a Nonprofit
- Jul. 15, 2017 | Officially Began Startup Capital Campaign
- Mar. 6, 2018 | Acquired 501(c)3 Status
- Apr. 6, 2018 | Attained \$20,000 Fundraising Goal for Water Treatment Project in Monte Castillo, Peru
- May 18, 2018 | Added 3 More Members to the Board of Directors: Alberto Montoya, Sharon Dunten, & Jeff Niemeier
- Jun. 8, 2018 | Consecrated VAVV to the Sacred Heart of Jesus & Immaculate Heart of Mary
- Aug. 10, 2018 | Launched Rebranded Newsletter: "True Water Vision"
- Aug. 28, 2018 | Broke Ground on Construction of the Water Treatment Facility in Monte Castillo, Peru
- Sept. 20, 2018 | Participated for the 1st time in North Texas Giving Day
- Oct. 13, 2018 | Hosted Inaugural Gala: "An Evening at a Speakeasy!"
- Dec. 10, 2018 | Officially Began Phase II (Comprehensive Infrastructure Improvements) in Monte Castillo

Our Collective Impact

Because of our donors' contributions this year and with the help of our project partners in Peru we were able to fully fund the **\$18,000** construction cost of a water treatment facility for the community of Monte Castillo, Peru, which by the grace of God is currently under construction. It is anticipated to be in operation in early March 2019 providing clean, safe water to the 7000 residents of this community.

Because of the generosity of our donors, Vera Aqua Vera Vita has enough funds to begin Phase II of the work in Monte Castillo which includes Comprehensive Wastewater Infrastructure Improvements and implementing our <u>Education Curriculum</u>.



(VAVV's donors helped fund this building which will house the water treatment facility in Monte Castillo, Peru)



(One of many children impacted by VAVV's donors and prayers. She will soon be receiving clean water in her village)

Number of People Impacted by the Clean Water Treatment Facility

7000 People in Monte Castillo

Call to Action: See more pictures showing the construction progress by visiting VAVV's photo gallery.

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Our People

Fulfilling the mission of Vera Aqua Vera Vita is only possible with and because of the numerous people that volunteer their time and prayers in support of our mission. At this moment, VAVV would like to recognize in gratitude the nineteen (19) people who volunteered their time in 2018:

Board of Directors & Chaplains

- 1. Jacob Niemeier (Founder & Executive Director | Board President)
- 2. Tom Moore (Board Treasurer)
- 3. Jason Gehrig (Board Secretary)
- 4. Alberto Montoya (Peru Project Liaison)
- 5. Sharon Dunten (Communications Adviser)
- 6. Jeff Niemeier (Engineer & 2018 Missionary)
- 7. Fr. Philip Neri (Chaplain)
- 8. Fr. Inigo Lopez (Chaplain)

Domestic Volunteers

- 9. Fernanda Munoz (Financial Adviser & 2018 Missionary)
- 10. Erin Cooper (Fundraising Committee)
- 11. Alex Johannigman (Fundraising Committee)
- 12. Carolyn Davis (Fundraising Committee)
- 13. Jeff Cash (Video Editing)
- 14. Huy Vo (Video Editing)

Global Volunteers (Missionaries)

- 15. Camille Nolte (2018 Missionary)
- 16. Tom Beddow (2018 Missionary)
- 17. Cheryl Niemeier (2018 Missionary)
- 18. Lisa Filip (2018 Missionary)
- 19. Alcira Santos (Monte Castillo Project Champion)



(Jeff & Cheryl Niemeier interact with children in Monte Castillo during the August 2018 Mission Trip)

Call to Action: <u>Join Vera Aqua Vera Vita's ever-growing team of volunteers and missionaries!</u> Five (5) more people have already committed to joining the era Aqua Vera Vita volunteer team in 2019.

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Vera Aqua Vera Vita in the Media

"True Water Vision" Newsletter

Vera Aqua Vera Vita has redesigned and rebranded its newsletter. With more than 300 subscribers, VAVV is able bring the latest news and information about its mission each month through this newsletter.

Call to Action: <u>Sign-up today</u> to receive monthly updates about the latest and greatest milestones, news, and developments with VAVV!

News & Story Pages on the Website

Check out the ever growing <u>news</u> and <u>story pages</u> on our website at <u>GiveTrueWater.org</u>. These pages will bring updated articles and story blogs that will update the progress VAVV is making in the field but also report on the community it serves, its people and how VAVV is making a difference. Check out Executive Director Jacob Niemeier's story wrote about a man named Manuel who physically suffers because of having consumed unclean water in Monte Castillo.

Call to Action: Check in on the Vera Aqua Vera Vita pages at <u>TrueWaterVision.com</u>. These stories will, also, be posted on VAVV social media. Please share any social media posts on your personal Facebook and Twitter pages.

Videos Galore

As Vera Aqua Vera Vita continues to grow, it has produced and will be producing more videos to communicate in a multi-media platform our mission, programs, ongoing campaigns, project updates, etc. The videos are available on the Vera Aqua Vera Vita YouTube page. One of the best videos that summarizes VAVV's impact in 2018 is the "Hope in Monte Castillo" video.

Call to Action: <u>Subscribe to the VAVV YouTube Page</u> and like the videos!

Taking to the Airwaves

Executive Director Jacob Niemeier and his fiancé and volunteer, Fernanda Munoz, were interviewed on television by Adriana Lopez on Telemundo 39, Dallas in September (see the interview in Spanish <u>here</u>). In addition, Dave Palmer, radio personality for KATH 910AM, interviewed Niemeier on the air twice in 2018.

Call to Action: Check out the content on VAVV's <u>YouTube</u> and share them on your social media pages. Watch for announcements when Vera Aqua Vera Vita will be spotlighted in the media through its social media, newsletter and email blasts.

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Inaugural Gala: "An Evening at a Speakeasy"

Everyone had a "raucous time" at the VAVV Inaugural Gala on Oct. 13, 2018. Check out the highlights of this event by visiting the Events page of the VAVV website <u>here</u>. Make plans to attend next year's Gala in the fall of 2019.



Call to Action: Check out the upcoming events on the Vera Aqua Vera Vita website!

Spiritual Growth

This has been a great year for the spiritual aspects of Vera Aqua Vera Vita with the consecration of VAVV to the Sacred Heart of Jesus and Immaculate Heart of Mary on Jun. 8, 2018. VAVV officially launched the <u>Fountains of Prayer Program</u> on Aug. 31, 2018. Currently, VAVV has twenty-three (23) faithful Prayer Warriors in the program.



Call to Action: Become a Prayer Warrior and pray for the specific intentions of those we serve!

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Financial Growth Transparency

Even though we are only a year and a half old, VAVV has grown substantially in 2018. In keeping with open transparency and sharing the successes with donors and supporters, VAVV shares financial numbers.

Since VAVV began fundraising in August 2017, over \$100,000 have been raised!*

*(Includes Startup Capital Campaign Net Revenue of \$10,345)

In 2018 alone, Vera Aqua Vera Vita has raised nearly \$90,000 collectively!

2018 by the numbers:

| Funds | Total Revenue | | Total Expenses | | Net Income | |
|--------------------------------------|---------------|--------|----------------|----------|------------|--------|
| Mission Partnership Fund (Hydrogen)* | \$ | 40,444 | \$ | (10,727) | \$ | 29,717 |
| Project Partnership Fund (Oxygen)** | \$ | 48,742 | \$ | (42,117) | \$ | 6,625 |
| Collective Funds | \$ | 89,186 | \$ | (52,844) | \$ | 36,342 |
| | | | | | | |

^{*}Mission Partnership Fund covers overhead and operational expenses

Vera Aqua Vera Vita's Mission Partnership Fund currently consists of

19 monthly recurring donors
equating to
\$970 in monthly recurring donations

Vision for 2019

Vera Aqua Vera Vita's summarized vision for 2019 is three-fold:

- To make substantial progress in Phase II of the work in Monte Castillo, Peru: Comprehensive Infrastructure Improvements & Implementation of the Education Curriculum. VAVV needs to raise \$10,000 by March to fund ongoing wastewater condition assessment and improvement work in Monte Castillo. Help us reach our goal by clicking on the Project Partnership Fund link below.
- 2. To increase volunteer & prayer warrior base both domestically and globally.
- 3. To increase recurring donations to the Mission Partnership Fund by \$3,000 per month (\$36,000 annually) in order to ensure the financial capacity needed to fulfill our mission.

Call to Action: Prayerfully consider supporting the <u>Project Partnership Fund</u>, becoming a <u>Recurring Monthly Donor</u>, becoming a <u>Prayer Warrior</u>, or <u>Volunteering</u> for Vera Aqua Vera Vita.

^{**}Project Partnership Fund is all public donations not earmarked for Mission Partnership of which 100% go towards Project Capital Investments